

Ventura County Watershed Protection District



PUBLIC WORKS AGENCY
JEFF PRATT
Agency Director

October 20, 2015

Board of Supervisors
Ventura County Watershed Protection District
800 South Victoria Avenue
Ventura, CA 93009

Tully Clifford, Director
Watershed Protection District

Gerhardt Hubner
Water Resources

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Watershed Resources &
Technology

Peter Sheydayi
Design & Construction

Sergio Vargas
Watershed Planning & Permits

Subject: Approval of, and Authorization for, the Public Works Agency Director, or His Designee, to Sign the Joint Funding Agreement (JFA) No. 16WSCA05000 with the United States Geological Survey (USGS) for Water Resources Investigations. All Supervisorial Districts; Ventura County Watershed Protection District Zones 1, 2, and 3

Recommendations:

1. Approve the JFA for Water Resources Investigations No. 16WSCA05000 between the USGS and the Ventura County Watershed Protection District (District).
2. Authorize the Public Works Agency Director or his Designee to sign the JFA on behalf of the District.

Fiscal/Mandates Impact:

Mandatory	No (x) Yes ()
Source of Funding:	District
	Zone 1 – \$ 14,250
	Zone 2 – \$ 28,500
	Zone 3 – \$ 23,750

Fund Match Required:	None
Impact on Other Departments:	None

Summary of Revenue and Total Costs	<u>FY 2015/2016</u>	<u>FY2016/2017</u>
Revenue	\$ 0	\$ 0
Costs:		
Direct	\$ 66,500	\$ 0
Indirect-Agency/Department	\$ 0	\$ 0
Indirect-County CAP	\$ 0	\$ 0
Total Costs	\$ 66,500	\$ 0
Net District Costs, Including Indirect	\$ 66,500	\$ 0
Recovered Indirect Costs	\$ 0	\$ 0

Current FY 2015-16 Budget Projections for District Zones 1, 2, 3 – Units 4211, 4221 and 4231				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimate (Savings/Deficit)
Appropriations	11,430,200	12,770,252	12,770,252	\$0
Revenue	21,138,000	21,138,000	21,138,000	\$0
Net Cost	(9,707,800)	(8,367,748)	(8,367,748)	\$0

Appropriations are included within the FY2016 District Zones 1, 2, and 3 budgets.

Discussion:

The Stream Gauge Monitoring and Sediment Measuring Program began in 1968 as a joint effort between the District and the USGS. This cooperative program provides valuable stream flow stage (depth), data, rating curves, and sediment loading information that supports the District's watershed planning and monitoring efforts. The program is renewed annually through a JFA between the USGS and the District.

The attached JFA provides for the continuation of the Stream Gauge Monitoring and Sediment Measuring Program for November 1, 2015, to October 31, 2016. For this period, USGS will contribute \$14,400 while the District contributes \$66,500.

For the previous year, USGS contributed \$18,250, and the District contributed \$105,250. However, the costs have been significantly reduced this year by eliminating the sediment measuring program portion of the contract.

The County Executive Office, the Auditor-Controller's Office, and the County Counsel have reviewed this letter. If you have any questions or concerns, please contact me at 654-2040 or Bruce Rindahl, Engineering Manager, at 654-2003.



Tully Clifford
Director

Attachment: Exhibit 1 – JFA No. 16WSCA05000 with the USGS for
Water Resources Investigations